

## TOWN OF YORKSHIRE 2017 BUDGET PLANNING

Adopted Oct 17, 2016 Resolution 103-16

General Government	Account	2014 Actual	2015 Actual	2016 Budget	2016 YTD Jan- June	Preliminary 2017	Adopted 2017	Change from 2016	% Change from 2016
Legislative Board P.S.	A1010.1	\$13,841.32	\$13,844.00	\$14,260.00	\$7,129.76	\$14,260.00	\$14,260.00	\$0.00	0.00%
Legislative Board C.E. /Town Board & A	A1010.4	\$1,436.32	\$1,317.51	\$1,350.00	\$224.37	\$1,350.00	\$1,350.00	\$0.00	0.00%
Municipal Court P.S.	A1110.1	\$34,723.58	\$37,542.51	\$40,502.00	\$20,130.27	\$40,502.00	\$40,502.00	\$0.00	0.00%
Municipal Court Capital Equip / Justice	A1110.2	\$0.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00	0.00%
Municipal Court Contractual / Justice	A1110.4	\$19,374.34	\$16,563.29	\$9,900.00	\$9,365.94	\$11,220.00	\$11,220.00	\$1,320.00	13.33%
Supervisor Capital P.S.	A1220.1	\$17,333.80	\$17,335.00	\$17,856.00	\$8,927.99	\$17,856.00	\$17,856.00	\$0.00	0.00%
Supervisor Capital Equipment / Superv	A1220.2	\$0.00	\$0.00	\$325.00	\$0.00	\$325.00	\$325.00	\$0.00	0.00%
Supervisor Contractual / Supervisor	A1220.4	\$2,219.02	\$1,857.35	\$2,150.00	\$1,233.87	\$2,570.00	\$2,570.00	\$420.00	19.53%
Audit & Accounting Contractual	A1320.4	\$6,283.80	\$7,950.00	\$8,189.00	\$4,094.28	\$8,189.00	\$8,189.00	\$0.00	0.00%
Tax Collecting P.S.	A1330.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Tax Collecting Contractual	A1330.4	\$5,071.97	\$5,422.17	\$5,000.00	\$43.20	\$5,000.00	\$5,000.00	\$0.00	0.00%
Budget P.S.	A1340.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Budget Contractual	A1340.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Assessor P.S.	A1355.1	\$18,326.80	\$18,128.00	\$18,981.00	\$9,490.48	\$19,550.00	\$19,550.00	\$569.00	3.00%
Assessor Capital Equipment / Assessor	A1355.2	\$469.00	\$0.00	\$450.00	\$0.00	\$450.00	\$450.00	\$0.00	0.00%
Assessor Contractual / Assessor	A1355.4	\$565.56	\$791.65	\$1,200.00	\$792.95	\$1,200.00	\$1,200.00	\$0.00	0.00%
Town Clerk P.S.	A1410.1	\$31,250.80	\$25,000.00	\$25,400.00	\$12,631.23	\$25,400.00	\$25,400.00	\$0.00	0.00%
Town Clerk Capital Equipment / Town	A1410.2	\$0.00	\$479.94	\$500.00	\$129.00	\$750.00	\$750.00	\$250.00	50.00%
Town Clerk Contractual / Town Clerk	A1410.4	\$1,619.69	\$2,796.37	\$2,800.00	\$956.28	\$3,070.00	\$3,070.00	\$270.00	9.64%
Attorney Contractual	A1420.4	\$1,590.00	\$2,840.00	\$7,500.00	\$3,025.00	\$7,500.00	\$7,500.00	\$0.00	0.00%
Engineer Personal Services Contractual	A1440.4	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
Elections P.S.	A1450.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Elections Contractual / Elections	A1450.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Building P.S.	A1620.1	\$1,162.30	\$1,273.33	\$1,854.00	\$681.65	\$1,854.00	\$1,854.00	\$0.00	0.00%
Building Capital Equipment / Building	A1620.2	\$0.00	\$0.00	\$500.00	\$24.67	\$500.00	\$500.00	\$0.00	0.00%
Building Contractual / Building	A1620.4	\$18,727.20	\$17,077.07	\$18,000.00	\$7,314.74	\$18,000.00	\$18,000.00	\$0.00	0.00%
Unallocated Insurance / Insurance & B	A1910.1	\$26,697.58	\$22,665.62	\$28,100.00	\$0.00	\$23,573.00	\$23,573.00	(\$4,527.00)	-16.11%
Municipal Assoc. Dues / Assoc. Towns	A1920.4	\$899.00	\$1,274.00	\$1,050.00	\$1,025.00	\$1,050.00	\$1,050.00	\$0.00	0.00%
Judgements / Claims	A1930.4	\$28,097.80	\$28,097.80	\$28,098.00	\$28,097.80	\$28,098.00	\$28,098.00	\$0.00	0.00%
Contingent	A1990.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>General Government Totals</b>		\$229,689.88	\$222,255.61	\$239,065.00	\$115,318.48	\$237,367.00	\$237,367.00	(\$1,698.00)	-0.71%

TOWN OF YORKSHIRE 2017 BUDGET PLANNING

Public Safety	Account	2014 Actual	2015 Actual	2016 Budget	2016 YTD Jan-June	Preliminary 2017	Adopted 2017	Change from 2016	% Change from 2016
Constable P.S.	A3120.1	\$2,812.89	\$2,597.58	\$5,000.00	\$1,420.32	\$4,000.00	\$4,000.00	(\$1,000.00)	-20.00%
Constable Contractual / Constable	A3120.4	\$279.82	\$0.00	\$500.00	\$3,098.68	\$1,500.00	\$1,500.00	\$1,000.00	200.00%
Traffic Equipment / Signs	A3310.2	\$286.06	\$2,416.43	\$2,600.00	\$1,950.42	\$2,600.00	\$2,600.00	\$0.00	0.00%
Dog Control P. S.	A3510.1	\$4,973.05	\$4,974.00	\$5,000.00	\$1,928.45	\$5,000.00	\$5,000.00	\$0.00	0.00%
Dog Control Contractual	A3510.4	\$1,351.69	\$2,128.36	\$2,500.00	\$516.69	\$2,500.00	\$2,500.00	\$0.00	0.00%
<b>Public Safety Total</b>		\$9,703.51	\$12,116.37	\$15,600.00	\$8,914.56	\$15,600.00	\$15,600.00	\$0.00	0.00%

Transportation	Account	2014 Actual	2015 Actual	2016 Budget	2016 YTD Jan-June	Preliminary 2017	Adopted 2017	Change from 2016	% Change from 2016
Highway & Street P.S	A5010.1	\$48,301.80	\$48,303.00	\$49,753.00	\$24,591.55	\$49,753.00	\$49,753.00	\$0.00	0.00%
Highway & St. Admin Contractual / Sup	A5010.4	\$2,261.35	\$2,316.37	\$2,500.00	\$1,133.95	\$2,798.00	\$2,798.00	\$298.00	11.92%
Garage Contractual / Garage	A5132.4	\$16,105.00	\$13,417.24	\$22,000.00	\$8,410.26	\$22,000.00	\$22,000.00	\$0.00	0.00%
<b>Transportation Total</b>		\$66,668.15	\$64,036.61	\$74,253.00	\$34,135.76	\$74,551.00	\$74,551.00	\$298.00	0.40%

Recreation & Culture	Account	2014 Actual	2015 Actual	2016 Budget	2016 YTD Jan-June	Preliminary 2017	Adopted 2017	Change from 2016	% Change from 2016
Youth Programs P.S.	A7310.1	\$9,894.73	\$9,718.91	\$12,849.00	\$0.00	\$12,849.00	\$12,849.00	\$0.00	0.00%
Youth Programs Contractual / Joint Rec	A7310.4	\$7,992.23	\$6,148.07	\$8,436.00	\$515.89	\$9,940.00	\$9,940.00	\$1,504.00	17.83%
Library Contractual	A7410.4	\$9,135.00	\$9,135.00	\$9,135.00	\$9,135.00	\$9,135.00	\$9,135.00	\$0.00	0.00%
Historian P.S.	A7510.1	\$1,137.00	\$1,137.00	\$1,172.00	\$586.00	\$1,172.00	\$1,172.00	\$0.00	0.00%
Historian Equipment	A7510.2	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	\$750.00	\$0.00	0.00%
Historian Contractual	A7510.4	\$327.86	\$0.00	\$500.00	\$269.60	\$500.00	\$500.00	\$0.00	0.00%
Celebrations Contractual	A7550.4	\$200.00	\$200.00	\$700.00	\$0.00	\$700.00	\$700.00	\$0.00	0.00%
Adult Recreation Contractual	A7620.4	\$1,160.00	\$1,160.00	\$1,165.00	\$1,160.00	\$1,165.00	\$1,165.00	\$0.00	0.00%
Shade Trees Contractual	A8560.4	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00%
Acquisition of Real Property	A8660.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/O!
<b>Total Recreation &amp; Culture</b>		\$29,846.82	\$27,498.98	\$34,957.00	\$11,666.49	\$36,461.00	\$36,461.00	\$1,504.00	4.30%

Undistributed	Account	2014 Actual	2015 Actual	2016 Budget	2016 YTD Jan-June	Preliminary 2017	Adopted 2017	Change from 2016	% Change from 2016
State Retirement	A9010.8	\$32,837.00	\$29,475.00	\$34,000.00	\$0.00	\$34,000.00	\$34,000.00	\$0.00	0.00%
Social Security	A9030.8	\$14,595.19	\$14,324.65	\$15,300.00	\$6,998.66	\$15,300.00	\$15,300.00	\$0.00	0.00%
Workmans Comp	A9040.8	\$21,800.00	\$22,637.31	\$21,856.00	\$21,976.45	\$21,856.00	\$21,856.00	\$0.00	0.00%
Unemployment Insurance	A9050.8	\$1,276.00	\$1,027.30	\$2,000.00	\$486.47	\$2,000.00	\$2,000.00	\$0.00	0.00%
Disability Insurance	A9055.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/O!
Hospital & Medical Insurance	A9060.8	\$29,136.29	\$12,254.88	\$20,000.00	\$7,452.27	\$14,492.00	\$14,492.00	(\$5,508.00)	-27.54%
Debt Service BAN	A9730.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/O!
Interest BAN	A9730.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/O!
Transfer to Other Funds	A9901.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/O!
<b>Total Undistributed</b>		\$99,644.48	\$79,719.14	\$93,156.00	\$36,913.85	\$87,648.00	\$87,648.00	(\$5,508.00)	-5.91%
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>		\$435,552.84	\$405,626.71	\$457,031.00	\$206,949.14	\$451,627.00	\$451,627.00	(\$5,404.00)	-1.18%

TOWN OF YORKSHIRE 2017 BUDGET PLANNING

TOTAL GENERAL FUND REVENUES	Account	2014 Actual	2015 Actual	2016 Budget	2016 YTD Jan-June	Preliminary 2017	Adopted 2017	Change from 2016	% Change from 2016
Real Property Taxes-A	A1001	\$321,165.29	\$321,356.20	\$324,844.00	\$324,844.00	\$327,052.00	327,052.00	\$2,208.00	0.68%
Int & Penalty Real Property Tax	A1090	\$4,828.80	\$6,032.61	\$5,000.00	\$5,698.86	\$5,000.00	5,000.00	\$0.00	0.00%
Clerk Fees	A1255	\$1,432.05	\$1,425.15	\$1,000.00	\$522.47	\$1,000.00	1,000.00	\$0.00	0.00%
Cable TV	A1170	\$7,373.26	\$6,798.47	\$6,000.00	\$7,273.40	\$6,000.00	6,000.00	\$0.00	0.00%
Youth Recreation Services	GA2350	\$8,307.23	\$6,621.78	\$8,000.00	\$0.00	\$9,115.00	9,115.00	\$1,115.00	13.94%
Interest & Earnings	A2410	\$319.87	\$846.61	\$300.00	\$154.63	\$300.00	300.00	\$0.00	0.00%
Rent, Real Prop, Govt	A2412	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	#DIV/0!
Bingo License	A2540	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	#DIV/0!
Dog License	A2544	\$5,865.00	\$5,370.00	\$5,500.00	\$2,196.00	\$5,500.00	5,500.00	\$0.00	0.00%
Licenses, Other	A2545	\$480.00	\$535.00	\$300.00	\$495.00	\$300.00	300.00	\$0.00	0.00%
Fines and Forfeited Bail	A2610	\$75,665.00	\$66,102.42	\$65,000.00	\$40,471.67	\$65,200.00	65,200.00	\$200.00	0.31%
Sales of Scrap	A2650	\$87.40	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	#DIV/0!
Sales, Minor	A2655	\$16.00	\$43.50	\$0.00	\$1.50	\$0.00	0.00	\$0.00	#DIV/0!
Insurance Recovery	AXXXX	\$0.00	\$4,498.72	\$0.00	\$0.00	\$0.00	0.00	\$0.00	#DIV/0!
Sales of Real Property	A2660	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	#DIV/0!
Refunds	A2710	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	#DIV/0!
Grants	A2706	\$9,000.00	\$8,159.99	\$0.00	\$6,747.99	\$0.00	0.00	\$0.00	#DIV/0!
State Revenue Sharing	A3001	\$19,442.00	\$19,442.00	\$16,660.00	\$0.00	\$16,660.00	16,660.00	\$0.00	0.00%
State Revenue (STAR)	A3089	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	#DIV/0!
Mortgage Tax	A3005	\$21,628.55	\$21,620.62	\$15,000.00	\$12,873.63	\$15,000.00	15,000.00	\$0.00	0.00%
Youth Programs	A3820	\$0.00	\$730.00	\$500.00	\$910.20	\$500.00	500.00	\$0.00	0.00%
Unclassified Revenue		\$618.80	\$73.16	\$0.00	\$159.45	\$0.00	0.00	\$0.00	#DIV/0!
<b>TOTAL GENERAL FUND REVENUES</b>		\$476,229.25	\$469,656.23	\$448,104.00	\$402,348.80	\$451,627.00	\$451,627.00	\$3,523.00	0.79%
<b>FUND BALANCE &amp; APPROPRIATION RESERVES</b>			\$55,000.00	\$8,927.00		\$0.00	\$0.00	(\$8,927.00)	-100.00%

TOWN OF YORKSHIRE 2017 BUDGET PLANNING

Appropriations, General OV fund		2014 Actual	2015 Actual	2016 Budget	2016 YTD Jan-June	Preliminary 2017	Adopted 2017	Change from 2016	% Change from 2016
Public Safety Contractual	B3097.4	\$12,865.00	\$0.00	\$0.00	\$280.40	\$0.00	\$0.00	\$0.00	#DIV/0!
Code Enforcement P.S.	B3620.1	\$12,865.00	\$12,865.00	\$13,250.00	\$6,624.94	\$13,250.00	\$13,250.00	\$0.00	0.00%
Codes Enforcement Capital Equipment	B3620.2	\$0.00	\$69.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
Safety Inspection Contractual	B3620.4	\$653.18	\$496.01	\$700.00	\$144.75	\$700.00	\$700.00	\$0.00	0.00%
Registrar of VS Personal Services	B4020.1	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	0.00%
Zoning P.S.	B8010.1	\$1,303.75	\$1,304.00	\$1,344.00	\$672.03	\$1,344.00	\$1,344.00	\$0.00	0.00%
Zoning Contractual	B8010.4	\$306.75	\$688.48	\$700.00	\$172.32	\$700.00	\$700.00	\$0.00	0.00%
Planning Contractual	B8020.4	\$194.82	\$314.16	\$500.00	\$123.20	\$500.00	\$500.00	\$0.00	0.00%
Refuse & Garbage	B8160.4	\$5,586.05	\$4,753.43	\$7,000.00	\$6,196.95	\$7,000.00	\$7,000.00	\$0.00	0.00%
Social Security	B9030.8	\$1,084.97	\$1,083.88	\$1,200.00	\$558.24	\$1,200.00	\$1,200.00	\$0.00	0.00%
Unemployment Insurance	B9050.8	\$12.64	\$27.38	\$200.00	\$11.42	\$200.00	\$200.00	\$0.00	0.00%
Contingent	B9950.10	\$0.00	\$0.00	\$1,648.00	\$0.00	\$1,716.00	\$1,716.00	\$68.00	4.13%
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>		\$22,057.16	\$21,651.34	\$27,092.00	\$14,784.25	\$27,160.00	\$27,160.00	\$68.00	0.25%
<hr/>									
Revenues		2014 Actual	2015 Actual	2016 Budget	2016 YTD Jan-June	Preliminary 2017	Adopted 2017	Change from 2016	% Change from 2016
Real Property Taxes-B	B1001	\$9,014.00	\$10,000.00	\$10,073.00	\$10,073.00	\$10,141.00	\$10,141.00	\$68.00	0.68%
Sales Tax	B1120	\$58,879.75	\$60,959.53	\$14,279.00	\$0.00	\$14,279.00	\$14,279.00	\$0.00	0.00%
Interest & Earnings	B2401	\$24.12	\$27.04	\$40.00	\$17.94	\$40.00	\$40.00	\$0.00	0.00%
Building Permits	B2555	\$3,196.82	\$3,756.90	\$1,800.00	\$2,502.41	\$1,800.00	\$1,800.00	\$0.00	0.00%
Zoning Permits	B2110	\$1,607.01	\$1,757.74	\$900.00	\$967.34	\$900.00	\$900.00	\$0.00	0.00%
Planning Board Fees	B2115	\$150.00	\$100.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>TOTAL GENERAL OV FUND REVENUE</b>		\$72,871.70	\$76,601.21	\$27,092.00	\$13,610.69	\$27,160.00	\$27,160.00	\$68.00	0.25%
<b>FUND BALANCE &amp; APPROPRIATIONS RESERVE</b>			\$0.00	\$15,000.00		\$0.00	\$0.00	(\$15,000.00)	-100.00%

TOWN OF YORKSHIRE 2017 BUDGET PLANNING

Account	2014 Actual	2015 Actual	2016 Budget	2016 YTD Jan-June	Preliminary 2017	Adopted 2017	Change from 2016	% Change from 2016
Appropriations, Highway								
Improvements Cap Outlay Capital Equip DA5112.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Machinery P.S. DA5130.1	\$28,148.17	\$16,453.49	\$32,666.00	\$7,173.90	\$33,320.00	\$33,320.00	\$654.00	2.00%
Machinery Purchase Capital Equipment DA5130.2	\$0.00	\$25,769.00	\$5,000.00	\$5,784.00	\$5,000.00	\$5,000.00	\$0.00	0.00%
Machinery Contractual DA5130.4	\$40,516.41	\$43,466.01	\$41,200.00	\$41,008.62	\$42,024.00	\$42,024.00	\$824.00	2.00%
Safety, Etc Contractual DA5140.4	\$1,531.88	\$1,191.17	\$3,000.00	\$680.21	\$3,000.00	\$3,000.00	\$0.00	0.00%
Snow Removal P.S. DA5142.1	\$78,346.64	\$72,320.40	\$96,900.00	\$48,748.31	\$98,838.00	\$98,838.00	\$1,938.00	2.00%
Snow Removal Contractual DA5142.4	\$89,845.68	\$83,889.72	\$91,800.00	\$53,468.66	\$93,636.00	\$93,636.00	\$1,836.00	2.00%
State Retirement DA9010.8	\$16,418.50	\$14,737.50	\$17,000.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00	0.00%
Social Security DA9030.8	\$8,146.86	\$6,791.22	\$11,500.00	\$4,278.04	\$11,500.00	\$11,500.00	\$0.00	0.00%
Workmans Comp DA9040.8	\$10,900.00	\$11,500.00	\$10,718.00	\$10,838.44	\$7,293.00	\$7,293.00	(\$3,425.00)	-31.96%
Unemployment Insurance DA9050.8	\$747.25	\$887.61	\$1,500.00	\$726.66	\$1,500.00	\$1,500.00	\$0.00	0.00%
Disability Insurance DA9055.8	\$125.00	\$125.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00%
Hospital & Medical Insurance DA9060.8	\$33,801.39	\$34,513.17	\$36,540.00	\$17,913.09	\$36,540.00	\$36,540.00	\$0.00	0.00%
Debt Service Principle DA9710.6	\$62,574.80	\$62,574.80	\$62,575.00	\$32,574.80	\$65,150.00	\$65,150.00	\$2,575.00	4.12%
Debt Service Interest DA9710.7	\$4,229.70	\$5,345.16	\$3,676.00	\$3,322.62	\$3,676.00	\$3,676.00	\$0.00	0.00%
Debt Principal, Install Purchase DA9785.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Debt Interest, Install Purchase DA9785.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Reserve Fund DA9950.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Contingent DA9950.10	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	0.00%
<b>TOTAL HIGHWAY FUND APPROPRIATIONS</b>	<b>\$375,332.28</b>	<b>\$379,564.25</b>	<b>\$418,275.00</b>	<b>\$226,517.35</b>	<b>\$422,677.00</b>	<b>\$422,677.00</b>	<b>\$4,402.00</b>	<b>1.05%</b>

\$894,950.00

\$889,352.00

\$5,598.00

0.63%

TOWN OF YORKSHIRE 2017 BUDGET PLANNING

Account	2014 Actual	2015 Actual	2016 Budget	2016 YTD Jan-June	Preliminary 2017	Adopted 2017	Change from 2016	% Change from 2016
Revenues HIGHWAY FUND								
Real Property Taxes-DA DA1001	\$374,421.00	\$383,616.00	\$386,416.00	\$386,416.00	\$390,248.00	\$390,248.00	\$3,832.00	0.99%
Sales Tax A1090	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Services, other Govt A1255	\$13,647.50	\$12,098.81	\$6,000.00	\$7,713.75	\$6,000.00	\$6,000.00	\$0.00	0.00%
Interest & Earnings A1170	\$218.24	\$198.37	\$100.00	\$88.10	\$100.00	\$100.00	\$0.00	0.00%
Sales of Real Property GA2350	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Sale of Equipment A2410	\$18,000.00	\$5,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Unclassified A2412	\$160.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Sale of Scrap A2540	\$812.30	\$96.60	\$0.00	\$169.90	\$0.00	\$0.00	\$0.00	#DIV/0!
Insurance Recovery A2544	\$0.00	\$525.00	\$0.00	\$3,897.38	\$0.00	\$0.00	\$0.00	#DIV/0!
Consolidated Highway Aid A2544	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Transfer in Other Funds A2545	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>TOTAL HIGHWAY FUND REVENUES</b>	<b>\$407,259.47</b>	<b>\$402,311.78</b>	<b>\$392,516.00</b>	<b>\$398,285.13</b>	<b>\$396,348.00</b>	<b>\$396,348.00</b>	<b>\$3,832.00</b>	<b>0.98%</b>
<b>FUND BALANCE &amp; APPROPRIATIONS RESERVE</b>		<b>\$25,000.00</b>	<b>\$25,759.00</b>		<b>\$26,329.00</b>	<b>\$26,329.00</b>	<b>\$570.00</b>	<b>2.21%</b>

TOWN OF YORKSHIRE 2017 BUDGET PLANNING

Account	2014 Actual	2015 Actual	2016 Budget	2016 YTD Jan-June	Preliminary 2017	Adopted 2017	Change from 2016	% Change from 2016
Appropriations, Highway OV FUNDS								
General repairs P.S. DB5110.1	\$98,637.88	\$105,410.18	\$113,659.00	\$44,726.11	\$115,933.00	\$115,933.00	\$2,274.00	2.00%
General Repairs, Contractual CE DB5110.4	\$195,275.18	\$187,191.03	\$191,658.00	\$69,919.31	\$195,492.00	\$195,492.00	\$3,834.00	2.00%
Improvement Capital Outlay DB5112.4	\$121,475.00	\$124,556.79	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	0.00%
Emergency Disaster Work, P.S. DB8760.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Emergency Disaster Work Contractual DB8760.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
State Retirement DB9010.8	\$16,418.50	\$14,737.50	\$17,000.00	\$0.00	\$4,317.00	\$4,317.00	(\$12,683.00)	-74.61%
Social Security DB9030.8	\$7,545.91	\$8,055.07	\$6,800.00	\$3,421.55	\$6,800.00	\$6,800.00	\$0.00	0.00%
Workmans Comp DB9040.8	\$10,900.00	\$11,500.00	\$10,718.00	\$10,838.44	\$7,293.00	\$7,293.00	(\$3,425.00)	-31.96%
Unemployment Insurance DB9050.8	\$180.42	\$161.44	\$300.00	\$31.20	\$300.00	\$300.00	\$0.00	0.00%
Disability Insurance DB9055.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Hospital & Medical Insurance DB9060.8	\$33,688.85	\$34,448.16	\$36,540.00	\$17,823.90	\$36,540.00	\$36,540.00	\$0.00	0.00%
Debt Interest. DB9770.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Interfund Loans DB9795.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Reserve Fund DB9950.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>TOTAL HIGHWAY OV FUNDS APPROPRIATION</b>	<b>\$484,121.74</b>	<b>\$486,060.17</b>	<b>\$476,675.00</b>	<b>\$146,760.51</b>	<b>\$466,675.00</b>	<b>\$466,675.00</b>	<b>(\$10,000.00)</b>	<b>-2.10%</b>

Account	2014 Actual	2015 Actual	2016 Budget	2016 YTD Jan-June	Preliminary 2017	Adopted 2017	Change from 2016	% Change from 2016
Revenues HIGHWAY OV FUND								
Sales Tax DB1120	\$368,180.00	\$360,901.00	\$376,675.00	\$194,383.05	\$366,675.00	\$366,675.00	(\$10,000.00)	-2.65%
Interest & Earnings DB2401	\$69.88	\$92.65	\$0.00	\$38.07	\$0.00	\$0.00	\$0.00	#DIV/0!
Sales, other DB2660	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Compensation for Loss DB2690	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Unclassified DB2770	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Consolidated Highway Aid DB3501	\$121,475.40	\$124,556.79	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	0.00%
Emergency Disaster Assistance DB3960	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>TOTAL HIGHWAY OV FUND REVENUE</b>	<b>\$497,725.28</b>	<b>\$485,550.44</b>	<b>\$476,675.00</b>	<b>\$194,421.12</b>	<b>\$466,675.00</b>	<b>\$466,675.00</b>	<b>(\$10,000.00)</b>	<b>-2.10%</b>
<b>FUND BALANCE &amp; APPROPRIATIONS RESERVE</b>		<b>\$10,569.00</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#DIV/0!</b>

TOWN OF YORKSHIRE 2017 BUDGET PLANNING

Appropriations, Fire Protection	Account	2014 Actual	2015 Actual	2016 Budget	2016 YTD Jan-June	Preliminary 2017	Adopted 2017	Change from 2016	% Change from 2016
Fire Contracts, Contractual	SF3410.4							\$0.00	#DIV/0!
Delevan		\$45,000.00	\$47,000.00	\$47,000.00	\$47,000.00	\$47,000.00	\$47,000.00	\$0.00	0.00%
Yorkshire		\$31,749.00	\$32,249.00	\$32,249.00	\$32,249.00	\$32,249.00	\$32,249.00	\$0.00	0.00%
<b>TOTAL FIRE PROTECTION APPROPRIATIONS</b>		\$76,749.00	\$79,249.00	\$79,249.00	\$79,249.00	\$79,249.00	\$79,249.00	\$0.00	0.00%

Revenues, Fire Protection	Account	2014 Actual	2015 Actual	2016 Budget	2016 YTD Jan-June	Preliminary 2017	Adopted 2017	Change from 2016	% Change from 2016
Delevan FP840	FP1001	\$45,000.00	\$47,000.00	\$47,000.00	\$47,000.00	\$47,000.00	\$47,000.00	\$0.00	0.00%
Yorkshire FP840	FP1001	\$31,749.00	\$32,249.00	\$32,249.00	\$32,249.00	\$32,249.00	\$32,249.00	\$0.00	0.00%
<b>TOTAL FIRE PROTECTION Revenues</b>		\$76,749.00	\$79,249.00	\$79,249.00	\$79,249.00	\$79,249.00	\$79,249.00	\$0.00	0.00%

Appropriations, Light District	Account	2014 Actual	2015 Actual	2016 Budget	2016 YTD Jan-June	Preliminary 2017	Adopted 2017	Change from 2016	% Change from 2016
Street Lighting, C.E.	SL5182.4	\$5,855.19	\$5,580.66	\$7,000.00	\$2,820.15	\$7,000.00	\$7,000.00	\$0.00	0.00%
<b>TOTAL LIGHT DISTRICT APPROPRIATIONS</b>		\$5,855.19	\$5,580.66	\$7,000.00	\$2,820.15	\$7,000.00	\$7,000.00	\$0.00	0.00%

Revenues, Lighting District	Account	2014 Actual	2015 Actual	2016 Budget	2016 YTD Jan-June	Preliminary 2017	Adopted 2017	Change from 2016	% Change from 2016
Real Property Tax-SL LD840	LD1001	\$5,200.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.00%
Interest Earned		\$2.74	\$1.27	\$0.00	\$0.93	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>TOTAL LIGHT DISTRICT REVENUE</b>		\$5,202.74	\$5,501.27	\$5,500.00	\$5,500.93	\$5,500.00	\$5,500.00	\$0.00	0.00%
<b>FUND BALANCE &amp; APPROPRIATIONS RESERVE</b>			\$1,500.00	\$1,500.00		\$1,500.00	\$1,500.00	\$0.00	0.00%

TOWN OF YORKSHIRE 2017 BUDGET PLANNING

Account	2014 Actual	2015 Actual	2016 Budget	2016 YTD Jan-June	Preliminary 2017	Adopted 2017	Change from 2016	% Change from 2016
Appropriations, Water District 1 Yorksh								
Administration P.S. SW8310.1	\$6,942.80	\$7,820.00	\$8,033.00	\$4,412.61	\$9,000.00	\$9,000.00	\$967.00	12.04%
Administration Contractual SW8310.4	\$719.88	\$7,910.26	\$2,340.00	\$366.25	\$2,340.00	\$2,340.00	\$0.00	0.00%
Supply & Pumping Contractual SW8320.4	\$34,484.90	\$31,527.50	\$42,427.00	\$12,251.92	\$42,427.00	\$42,427.00	\$0.00	0.00%
Discount on Water Rents SW8336.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Service Contract Contractual (Hienema SW8340.4	\$12,180.00	\$13,492.51	\$12,735.00	\$6,181.20	\$13,118.00	\$13,118.00	\$383.00	3.01%
Other Water Contractual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Unemployment Insurance	\$70.56	\$164.51	\$0.00	\$75.24	\$0.00	\$0.00	\$0.00	#DIV/0!
Social Security SW9030.8	\$531.18	\$598.05	\$600.00	\$337.28	\$600.00	\$600.00	\$0.00	0.00%
Serial Bonds Principal SW9710.6	\$10,000.00	\$20,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	0.00%
Serial Bonds Interest SW9710.7	\$4,575.00	\$3,965.00	\$3,965.00	\$1,830.00	\$3,965.00	\$3,965.00	\$0.00	0.00%
Capital Project Fund SW9950.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>TOTAL WATER DISTRICT 1 YORKSHIRE APPROPRIATIONS</b>	<b>\$69,504.32</b>	<b>\$85,477.83</b>	<b>\$80,100.00</b>	<b>\$25,454.50</b>	<b>\$81,450.00</b>	<b>\$81,450.00</b>	<b>\$1,350.00</b>	<b>1.69%</b>

Account	2014 Actual	2015 Actual	2016 Budget	2016 YTD Jan-June	Preliminary 2017	Adopted 2017	Change from 2016	% Change from 2016
Revenues WATER DISTRICT 1 YORKSHIF								
Real Property Tax - SW WD841 WD1001	\$21,172.25	\$21,172.00	\$21,172.00	\$21,172.00	\$21,065.00	\$21,065.00	(\$107.00)	-0.51%
Metered Sales SW2140	\$56,839.32	\$52,245.00	\$52,000.00	\$39,837.04	\$52,000.00	\$52,000.00	\$0.00	0.00%
Unmetered Sales SW2142	\$0.00	\$301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Penalty on Water Bills SW2148	\$1,055.81	\$847.62	\$550.00	\$384.37	\$550.00	\$550.00	\$0.00	0.00%
Interest & Earnings SW2401	\$177.01	\$169.50	\$100.00	\$52.85	\$100.00	\$100.00	\$0.00	0.00%
Insurance Recoveries SW2680	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Benefit Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>TOTAL WATER DISTRICT 1 YORKSHIRE REVENUE</b>	<b>\$79,244.39</b>	<b>\$74,735.12</b>	<b>\$73,822.00</b>	<b>\$61,446.26</b>	<b>\$73,715.00</b>	<b>\$73,715.00</b>	<b>(\$107.00)</b>	<b>-0.14%</b>
<b>FUND BALANCE &amp; APPROPRIATIONS RESERVE</b>		<b>\$0.00</b>	<b>\$6,278.00</b>		<b>\$7,735.00</b>	<b>\$7,735.00</b>	<b>\$1,457.00</b>	<b>23.21%</b>



TOWN OF YORKSHIRE 2017 BUDGET PLANNING

Appropriations, Water District 2 Grove		2014 Actual	2015 Actual	2016 Budget	2016 YTD Jan-June	Preliminary 2017	Adopted 2017	Change from 2016	% Change from 2016
Administration P.S.	SW8310.1	\$253.00	\$313.00	\$340.00	\$157.92	\$340.00	\$340.00	\$0.00	0.00%
Administration Contractual	SW8310.4	\$0.00	\$1.42	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00%
Supply & Pumping Contractual	SW8320.4	\$3,306.26	\$5,862.76	\$4,000.00	\$1,846.89	\$4,000.00	\$4,000.00	\$0.00	0.00%
Discount on Water Rents	SW8336.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Service Contract Contractual (Hienema	SW8340.4	\$711.41	\$60.00	\$2,000.00	\$0.00	\$2,060.00	\$2,060.00	\$60.00	3.00%
Unemployment Ins		\$2.06	\$6.44	\$0.00	\$2.80	\$0.00	\$0.00	\$0.00	#DIV/0!
Social Security	SW9030.8	\$19.53	\$24.00	\$27.00	\$12.00	\$27.00	\$27.00	\$0.00	0.00%
Serial Bonds Principal	SW9710.6	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00	0.00%
Serial Bonds Interest	SW9710.7	\$3,027.50	\$2,913.74	\$3,002.00	\$1,400.00	\$3,002.00	\$3,002.00	\$0.00	0.00%
Capital Project Fund	SW9950.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>TOTAL WATER DISTRICT 2 GROVE APPROPRIATIONS</b>		<b>\$9,919.76</b>	<b>\$11,781.36</b>	<b>\$12,169.00</b>	<b>\$3,419.61</b>	<b>\$12,229.00</b>	<b>\$12,229.00</b>	<b>\$60.00</b>	<b>0.49%</b>

Revenues WATER DISTRICT 2 Grove		2014 Actual	2015 Actual	2016 Budget	2016 YTD Jan-June	Preliminary 2017	Adopted 2017	Change from 2016	% Change from 2016
Metered Sales	SW2140.6	\$4,924.00	\$4,717.05	\$4,500.00	\$3,420.83	\$4,500.00	\$4,500.00	\$0.00	0.00%
Real Property Taxes-Grove St WD842	WD1001	\$5,855.00	\$5,855.00	\$5,855.00	\$5,855.00	\$5,855.00	\$5,855.00	\$0.00	0.00%
Unmetered Sales	SW2142.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Penalty on Water Bills	SW2148.7	\$172.35	\$170.81	\$100.00	\$90.05	\$100.00	\$100.00	\$0.00	0.00%
Interest & Earnings	SW2401.7	\$4.47	\$2.08	\$0.00	\$0.97	\$0.00	\$0.00	\$0.00	#DIV/0!
Insurance Recoveries	SW2680	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Benefit Assessment		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>TOTAL WATER DISTRICT 2 GROVE REVENUE</b>		<b>\$10,955.82</b>	<b>\$10,744.94</b>	<b>\$10,455.00</b>	<b>\$9,366.85</b>	<b>\$10,455.00</b>	<b>\$10,455.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>FUND BALANCE &amp; APPROPRIATIONS RESERVE</b>			<b>\$1,711.00</b>	<b>\$1,714.00</b>		<b>\$1,774.00</b>	<b>\$1,774.00</b>	<b>\$60.00</b>	<b>3.50%</b>

TOWN OF YORKSHIRE 2017 BUDGET PLANNING

Account	2014 Actual	2015 Actual	2016 Budget	2016 YTD Jan-June	Preliminary 2017	Adopted 2017	Change from 2016	% Change from 2016
Appropriations, Yorkshire Fire								
Yorkshire Fire FD841	\$105,484.00	\$75,235.00	\$75,235.00	\$75,235.00	\$75,735.00	\$75,735.00	\$500.00	0.66%
<b>TOTAL YORKSHIRE FIRE APPROPRIATIONS</b>	\$105,484.00	\$75,235.00	\$75,235.00	\$75,235.00	\$75,735.00	\$75,735.00	\$500.00	0.66%

Account	2014 Actual	2015 Actual	2016 Budget	2016 YTD Jan-June	Preliminary 2017	Adopted 2017	Change from 2016	% Change from 2016
Revenues, Yorkshire Fire								
PROPERTY TAX FD841	\$76,749.00	\$75,235.00	\$75,235.00	\$75,235.00	\$75,735.00	\$75,735.00	\$500.00	0.66%
<b>TOTAL YORKSHIRE FIRE REVENUE</b>	\$76,749.00	\$75,235.00	\$75,235.00	\$75,235.00	\$75,735.00	\$75,735.00	\$500.00	0.66%

Account	2014 Actual	2015 Actual	2016 Budget	2016 YTD Jan-June	Preliminary 2017	Adopted 2017	Change from 2016	% Change from 2016
Appropriations, Sign District								
Sign District S1841	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	(\$15,000.00)	-100.00%
<b>TOTAL SIGN DISTRICT APPROPRIATIONS</b>	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	(\$15,000.00)	-100.00%

Account	2014 Actual	2015 Actual	2016 Budget	2016 YTD Jan-June	Preliminary 2017	Adopted 2017	Change from 2016	% Change from 2016
Revenues, Sign District								
Sign District S1841	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
PROPERTY TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>TOTAL SIGN DISTRICT REVENUE</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>FUND BALANCE &amp; APPROPRIATIONS RESERVE (GENERAL OV)</b>		\$0.00			\$0.00	\$0.00	\$0.00	#DIV/0!

TOWN OF YORKSHIRE 2017 BUDGET PLANNING

	2014 Actual	2015 Actual	2016 Budget	2016 YTD Jan- June	Preliminary 2017	Adopted 2017	Change from 2016	% Change from 2016
<b>TOTAL REVENUE</b>	\$1,702,986.65	\$1,679,584.99	\$1,588,648.00	\$1,239,463.78	\$1,586,464.00	\$1,586,464.00	(\$2,184.00)	-0.14%
<b>TOTAL APPROPRIATIONS</b>	\$1,584,576.29	\$1,550,226.32	\$1,647,826.00	\$781,189.51	\$1,623,802.00	\$1,623,802.00	(\$24,024.00)	-1.46%
<b>FUND BALANCE &amp; APPROPRIATIONS RESERVE</b>		\$93,780.00	\$59,178.00		\$37,338.00	\$37,338.00	(\$21,840.00)	-36.91%
<b>TOTAL REVENUE &amp; FUND BALANCE &amp; APPROPRIATIONS RESERVE</b>		\$1,773,364.99	\$1,647,826.00	\$1,239,463.78	\$1,623,802.00	\$1,623,802.00	(\$24,024.00)	-1.46%
<b>TOTAL APPROPRIATIONS</b>		\$1,550,226.32	\$1,647,826.00	\$781,189.51	\$1,623,802.00	\$1,623,802.00	(\$24,024.00)	-1.46%
<b>TOTAL TAX TO BE RAISED</b>		\$901,983.20	\$908,344.00	\$908,344.00	\$914,845.00	\$914,845.00	\$6,501.00	0.72%
<b>TOTAL ESTIMATED REVENUES</b>		\$554,463.12	\$680,304.00	-\$127,154.49	\$671,619.00	\$671,619.00	(\$8,685.00)	-1.28%
<b>FUND BALANCE &amp; APPROPRIATIONS RESERVE</b>		\$93,780.00	\$59,178.00	\$0.00	\$37,338.00	\$37,338.00	(\$21,840.00)	-36.91%
<b>Total Budget</b>		\$1,550,226.32	\$1,647,826.00	\$781,189.51	\$1,623,802.00	\$1,623,802.00	(\$24,024.00)	-1.46%

TOWN OF YORKSHIRE 2017 BUDGET PLANNING

	ADOPTED Budget for 2017						
	Appropriations	Less	Less	Amount	Taxable	Current Yr Tax	% Change
	Adopted	Estimated	Fund Balance &	to be raised	Assessed	Rate \$\$	From Current
	2017	Revenue	Appr Reserves	by Tax	Value	per Thousand	Year
General Fund	\$451,627.00	\$124,575.00	\$0.00	\$327,052.00	\$29,052,842.00	\$11.15644	0.90%
General OV Fund	\$27,160.00	\$17,019.00	\$0.00	\$10,141.00	\$23,088,662.00	\$0.43942	-0.04%
Town Hall Addition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00000	0.00%
Highway Fund	\$422,677.00	\$6,100.00	\$26,329.00	\$390,248.00	\$29,052,842.00	\$12.95951	3.65%
Highway OV Fund	\$466,675.00	\$466,675.00	\$0.00	\$0.00	\$23,088,662.00	\$0.00000	0.00%
Fire Protection District FP840	\$79,249.00	\$0.00	\$0.00	\$79,249.00	\$17,849,306.00	\$4.44638	-0.15%
Light District LD840	\$7,000.00	\$0.00	\$1,500.00	\$5,500.00	\$4,701,721.00	\$1.17333	-0.30%
Water Dist 1 Yorkshire WD841	\$81,450.00	\$52,650.00	\$7,735.00	\$21,065.00		\$0.00000	0%
Water Dist 2 Grove WD842	\$12,229.00	\$4,600.00	\$1,774.00	\$5,855.00		\$0.00000	0%
Yorkshire Fire FD841	\$75,735.00	\$0.00	\$0.00	\$75,735.00	\$6,060,875.00	\$12.39533	0.81%
Sign District SI841	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00000	0%
<b>TOTALS</b>	<b>\$1,623,802.00</b>	<b>\$671,619.00</b>	<b>\$37,338.00</b>	<b>\$914,845.00</b>			

TOTAL TAX TO BE RAISED, MINUS YORKSHIRE FIRE	\$839,110.00
ALLOWED TAX TO BE RAISED FOR TAX CREDIT FREEZE	\$839,110.00

--	--